

4.4 Maintenance of Campus Infrastructure

"4.4.1: Expenditure Incurred on Maintenance of Physical Facilities and Academic Support Facilities Excluding Salary Component"

Certificate of Salary Statement by CA (Session 2022-23)

Principal Ideal Institute of Technology

At Post-Posheri, Taluka-Wada, District-Palghar, Maharashtra 421303





EXPENDITURE	AMOUNT	INCOME	AMOUNT
FACULTY SALARIES	24396000	TUITION FEES	27613000
NON TEACHING SALARIES	2152385	GRANT RECEIVED	60000
		INCOME RECEIVED	
		FROM.	
INSTRUMENTS REPAIR (AMC)	138434	CONFERNCE	0
WHITE WASH/REPAIR	858479	DEFICIT THE YEAR	0
REPAIR & MAINTENANCE	284684	FINE	0
		OTHER ACTIVITY	
CLEANING CHARGES	501564	CHARGES	0
GARDEN EXPENSES	170809	REGISTRATION FEE	0
LIBRARY BOOKS	215098	OTHER INCOME	0
		EXCESS OF	
		EXPENDITURE OVER	
MAGAZINES	8573	INCOME	10000000
JOURNALS	177929		
OFFICE STATIONARY	355858		
SPORTS EVENT & ACCESSORIES	558375		
MISC. EXPENSES	604952		_ \
OFFICE EXPENSES	503748	lua Nac	
FREIGHT AND EXPENSES	7119	V/V	
POSTAGE &COURIER EXP.	21352	Principal Ideal Institute of Tech	nology
MEDICAL FACILITIES	14237	At Post-Posheri, Taluka- District-Palghar, Maharashtr	Nada, a 421303
TRANSPORTATION EXPENSES	215272	District-Paignai, mer-	
SECURITY EXPENSES	370091		
FURNITURE	890997	TUTE OF	
CCTV	171098	(金)	
INTERNET FACILITIES	355858	OJON STON	
COMPUTER & Accessories	284684		
LAB INSTRUMENTS	106759	*WADA*	



(Approved by A.I.C.T.E. & Affiliated to Mumbai University)

AUDIT FEE	607493		
STATUTORY CHARGES (STAMP			
DUTY)(IIP)	278472		
EXAMINATION	42704		
AFFILIATION FEE	213514		
ELECTRICITY EXPENSES	407681		
TELEPHONE / MOBILE EXPENSES	22154		
WATER EXPENSES	188058		
PLANTATION	28470		
CULTURAL EVENTS	355858		
SPORTS EVENTS	36201		
REFRESHMENT	31740		
MEDALS/CERTIFICATES	79468		
PROSPECTUS	503161		
FLYERS/BANNERS/FLEX	355858		
COUNSELING EXP.	142255		
LAB CONSUMABLE EXPENSES	85407		
WORKSHOPS/SEMINAR	222229		
GUEST LECTURES	128110		
FACULTY RESEARCH			
PROMOTION	57816		
INDUSTRIAL VISIT	450822		
TRAINING & PLACEMENT	71174		
TOTAL	37673000	TOTAL	37673000

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4.4 Maintenance of Campus Infrastructure

"4.4.1: Expenditure Incurred on Maintenance of Physical Facilities and Academic Support Facilities Excluding Salary Component"

Certificate of Salary Statement by CA (Session 2021-22)

Principal
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FACULTY SALARIES 24036000 TUITION FEES 39813000 NON TEACHING SALARIES 2624945 GRANT RECEIVED 415000 INCOME RECEIVED FROM. INSTRUMENTS REPAIR (AMC) 168827 CONFERNCE 0 WHITE WASH/REPAIR 1046961 DEFICIT THE YEAR 0 REPAIR & MAINTENANCE 347187 FINE 0 CLEANING CHARGES 611682 CHARGES 0 GARDEN EXPENSES 208312 REGISTRATION FEE 0 LIBRARY BOOKS 262320 OTHER INCOME 0 EXCESS OF EXPENDITURE OVER MAGAZINES 10453 INCOME 0 JOURNALS 216992 OFFICE STATIONARY 433983 SPORTS EVENT & ACCESSORIES 680968 MISC. EXPENSES 737771 OFFICE EXPENSES 614346 FREIGHT AND EXPENSES 8680 POSTAGE & COURIER EXP. 26039 MEDICAL FACILITIES 17360 Principal Medical Institute of Technology TRANSPORTATION EXPENSES 451343 FURNITURE 1086617 CCTV 208659 INTERNET FACILITIES 433983 COMPUTER & Accessories 347187 COMPUTER & Accessories 347187 COMPUTER & Accessories 347187	EXPENDITURE	AMOUNT	INCOME	AMOUNT
INCOME RECEIVED FROM. INSTRUMENTS REPAIR (AMC) WHITE WASH/REPAIR 1046961 DEFICIT THE YEAR 0 REPAIR & MAINTENANCE 347187 FINE 0 OTHER ACTIVITY CLEANING CHARGES 611682 CHARGES 0 GARDEN EXPENSES 208312 REGISTRATION FEE 0 EXCESS OF EXPENDITURE OVER MAGAZINES 10453 INCOME 0 OFFICE STATIONARY 433983 SPORTS EVENT & ACCESSORIES 614346 FREIGHT AND EXPENSES 614346 FREIGHT A	FACULTY SALARIES	24036000	TUITION FEES	39813000
FROM. INSTRUMENTS REPAIR (AMC) 168827 CONFERNCE 0	NON TEACHING SALARIES	2624945	GRANT RECEIVED	415000
NSTRUMENTS REPAIR (AMC)			INCOME RECEIVED	
### WHITE WASH/REPAIR 1046961 DEFICIT THE YEAR 0			FROM.	
REPAIR & MAINTENANCE 347187 FINE 0	INSTRUMENTS REPAIR (AMC)	168827	CONFERNCE	0
OTHER ACTIVITY	WHITE WASH/REPAIR	1046961	DEFICIT THE YEAR	0
CLEANING CHARGES 611682 CHARGES 0	REPAIR & MAINTENANCE	347187	FINE	0
COMPUTER & Accessories 208312 REGISTRATION FEE 0			OTHER ACTIVITY	
LIBRARY BOOKS 262320 OTHER INCOME 0	CLEANING CHARGES	611682	CHARGES	0
EXCESS OF EXPENDITURE OVER	GARDEN EXPENSES	208312	REGISTRATION FEE	0
MAGAZINES 10453 INCOME 0 JOURNALS 216992 0 OFFICE STATIONARY 433983 0 SPORTS EVENT & ACCESSORIES 680968 0 MISC. EXPENSES 737771 0 OFFICE EXPENSES 614346 0 FREIGHT AND EXPENSES 8680 0 POSTAGE & COURIER EXP. 26039 0 MEDICAL FACILITIES 17360 1 TRANSPORTATION EXPENSES 262512 At Post-Posheri, Taluca-Wada, Maharashtra 421303 SECURITY EXPENSES 451343 0 FURNITURE 1086617 1 CCTV 208659 1 INTERNET FACILITIES 433983 1 COMPUITER & Accessories 347187	LIBRARY BOOKS	262320	OTHER INCOME	0
MAGAZINES 10453 INCOME 0 JOURNALS 216992			EXCESS OF	
JOURNALS 216992			EXPENDITURE OVER	
OFFICE STATIONARY 433983 SPORTS EVENT & ACCESSORIES 680968 MISC. EXPENSES 737771 OFFICE EXPENSES 614346 FREIGHT AND EXPENSES 8680 POSTAGE & COURIER EXP. 26039 MEDICAL FACILITIES 17360 TRANSPORTATION EXPENSES 262512 At Post-Posheri, Taluka-Wada, Maharashtra 421303 SECURITY EXPENSES 451343 FURNITURE 1086617 CCTV 208659 INTERNET FACILITIES 433983 COMPUTER & Accessories 347187	MAGAZINES	10453	INCOME	0
SPORTS EVENT & ACCESSORIES MISC. EXPENSES 737771 OFFICE EXPENSES 614346 FREIGHT AND EXPENSES 8680 POSTAGE & COURIER EXP. 26039 MEDICAL FACILITIES 17360 TRANSPORTATION EXPENSES 262512 At Post-Posheri, Taluka-Wada, At Post-Posheri, Taluka-Wada, Maharashtra 421303 SECURITY EXPENSES 451343 FURNITURE 1086617 CCTV 208659 INTERNET FACILITIES 433983 COMPLITED & Accessories 347187	JOURNALS	216992		
MISC. EXPENSES 737771 OFFICE EXPENSES 614346 FREIGHT AND EXPENSES 8680 POSTAGE & COURIER EXP. 26039 MEDICAL FACILITIES 17360 TRANSPORTATION EXPENSES 262512 SECURITY EXPENSES 451343 FURNITURE 1086617 CCTV 208659 INTERNET FACILITIES 433983 COMPLITER & Accessories 347187	OFFICE STATIONARY	433983		
OFFICE EXPENSES 614346 FREIGHT AND EXPENSES 8680 POSTAGE &COURIER EXP. 26039 MEDICAL FACILITIES 17360 TRANSPORTATION EXPENSES 262512 SECURITY EXPENSES 451343 FURNITURE 1086617 CCTV 208659 INTERNET FACILITIES 433983 COMPUTER & Accessories 347187	SPORTS EVENT & ACCESSORIES	680968		
FREIGHT AND EXPENSES POSTAGE & COURIER EXP. MEDICAL FACILITIES TRANSPORTATION EXPENSES SECURITY EXPENSES FURNITURE 1086617 CCTV 208659 INTERNET FACILITIES 8680 Principal At Post-Posheri, Taluca-Wada, District-Palghar, Maharashtra 421303 Pistrict-Palghar, Maharashtra 421303 FURNITURE 1086617 CCTV 208659 INTERNET FACILITIES 433983 COMPUTED & Accessories 347187	MISC. EXPENSES	737771		
POSTAGE &COURIER EXP. MEDICAL FACILITIES 17360 TRANSPORTATION EXPENSES 262512 SECURITY EXPENSES 451343 FURNITURE 1086617 CCTV 208659 INTERNET FACILITIES 433983 COMPUTER & Accessories 347187	OFFICE EXPENSES	614346	. (٧
POSTAGE & COURIER EXP. MEDICAL FACILITIES 17360 TRANSPORTATION EXPENSES 262512 SECURITY EXPENSES 451343 FURNITURE 1086617 CCTV 208659 INTERNET FACILITIES 433983 COMPUTER & Accessories 347187	FREIGHT AND EXPENSES	8680	Juan N	al a
TRANSPORTATION EXPENSES 262512 SECURITY EXPENSES 451343 FURNITURE 1086617 CCTV 208659 INTERNET FACILITIES 433983 COMPUTER & Accessories 347187	POSTAGE &COURIER EXP.	26039		
TRANSPORTATION EXPENSES 262512 At Post-Posterial Accessories SECURITY EXPENSES 451343 FURNITURE 1086617 CCTV 208659 INTERNET FACILITIES 433983 COMPUTER & Accessories 347187	MEDICAL FACILITIES	17360	Charles of Te	chnology
FURNITURE 1086617 CCTV 208659 INTERNET FACILITIES 433983 COMPUTER & Accessories 347187	TRANSPORTATION EXPENSES	262512	At Post-Posheri, Talu	ka-Wada, shtra 421303
CCTV 208659 INTERNET FACILITIES 433983 COMPUTER & Accessories 347187	SECURITY EXPENSES	451343	District-Palgitar, Was	
CCTV 208659 INTERNET FACILITIES 433983 COMPUTER & Accessories 347187	FURNITURE	1086617	AUTE OF A	
COMPUTED & Accessories 347197	CCTV	208659	(\$) (£)	
COMPUTER & Accessories 347187	INTERNET FACILITIES	433983	JA()	
	COMPUTER & Accessories	347187	*WADA*	//



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LAB INSTRUMENTS	130195		
AUDIT FEE	740868		
STATUTORY CHARGES (STAMP			
DUTY)(IIP)	339608		
EXAMINATION	52078		
AFFILIATION FEE	260390		
ELECTRICITY EXPENSES	497188		
TELEPHONE / MOBILE EXPENSES	27017		
WATER EXPENSES	229343		
PLANTATION	34719		
CULTURAL EVENTS	433983		
SPORTS EVENTS	44147		
REFRESHMENT	38707		
MEDALS/CERTIFICATES	96912		
PROSPECTUS	613628		
FLYERS/BANNERS/FLEX	433983		
COUNSELING EXP.	173594		
LAB CONSUMABLE EXPENSES	104156		
WORKSHOPS/SEMINAR	271018		
GUEST LECTURES	156234		
FACULTY RESEARCH			
PROMOTION	70507		
INDUSTRIAL VISIT	549801		
TRAINING & PLACEMENT	86797		
TOTAL	40228000	TOTAL	40228000

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4.4 Maintenance of Campus Infrastructure

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Certificate of Salary Statement by CA (Session 2020-21)

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AMOUNT	INCOME	AMOUNT
20520000	TUITION FEES	42285000
3544616	GRANT RECEIVED	100000
	INCOME RECEIVED	
	FROM.	
227976	CONFERNCE	0
1413773	DEFICIT THE YEAR	0
468826	FINE	0
	OTHER ACTIVITY	
825989	CHARGES	0
281296	REGISTRATION FEE	0
354226	OTHER INCOME	0
	EXCESS OF	
	EXPENDITURE OVER	
14114	INCOME	0
293017		
586033		
919551		
996255		
829588		
11721	<i>(</i> *-	Λ.
35162	No	
23442	men	
354512	Principal	hnology
609474	At Post-Posheri, Taluka	-Wada,
1467322	District-Palghar, Manarash	Contract of the Contract of th
281765		
586033	ATUTE OF A	
468826	18/	<u> </u>
175810	A S	<u> </u>
	20520000 3544616 227976 1413773 468826 825989 281296 354226 14114 293017 586033 919551 996255 829588 11721 35162 23442 354512 609474 1467322 281765 586033 468826	20520000 TUITION FEES 3544616 GRANT RECEIVED INCOME RECEIVED FROM. 227976 CONFERNCE 1413773 DEFICIT THE YEAR 468826 FINE OTHER ACTIVITY 825989 CHARGES 281296 REGISTRATION FEE 354226 OTHER INCOME EXCESS OF EXPENDITURE OVER INCOME 14114 INCOME 293017 586033 919551 996255 829588 11721 35162 23442 354512 Principal 1467322 District-Palghar, Maharash District-Palghar, Maharash District-Palghar, Maharash 281765 586033 468826 Manual Post-Posheri, Taluka District-Palghar, Maharash 281765 586033 468826 Manual Post-Posheri, Taluka 281765 28176



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AUDIT FEE	1000437		
STATUTORY CHARGES (STAMP			
DUTY)(IIP)	458592		
EXAMINATION	70324		
AFFILIATION FEE	351620		
ELECTRICITY EXPENSES	671382		
TELEPHONE / MOBILE EXPENSES	36482		
WATER EXPENSES	309695		
PLANTATION	46883		
CULTURAL EVENTS	586033		
SPORTS EVENTS	59614		
REFRESHMENT	52268		
MEDALS/CERTIFICATES	130866		
PROSPECTUS	828617		
FLYERS/BANNERS/FLEX	586011		
COUNSELING EXP.	234413		
LAB CONSUMABLE EXPENSES	140648		
WORKSHOPS/SEMINAR	365971		
GUEST LECTURES	210972		
FACULTY RESEARCH			
PROMOTION	95210		
INDUSTRIAL VISIT	742428		
TRAINING & PLACEMENT	117207		
TOTAL	42385000	TOTAL	42385000

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EXPENDITURE	AMOUNT	INCOME	AMOUNT
FACULTY SALARIES	25932000	TUITION FEES	41604320
NON TEACHING SALARIES	2656609	GRANT RECEIVED	715000
		INCOME RECEIVED	
		FROM.	
INSTRUMENTS REPAIR (AMC)	170863	CONFERNCE	0
WHITE WASH/REPAIR	1059591	DEFICIT THE YEAR	0
REPAIR & MAINTENANCE	351375	FINE	0
		OTHER ACTIVITY	
CLEANING CHARGES	619060	CHARGES	0
GARDEN EXPENSES	210825	REGISTRATION FEE	0
LIBRARY BOOKS	265485	OTHER INCOME	0
		EXCESS OF	
		EXPENDITURE OVER	
MAGAZINES	10579	INCOME	0
JOURNALS	219609		
OFFICE STATIONARY	439218		
SPORTS EVENT & ACCESSORIES	689182	<i>f</i> .	١
MISC. EXPENSES	746671	lua Nac	
OFFICE EXPENSES	621757	VALUE -	
FREIGHT AND EXPENSES	8785	Principal Ideal Institute of Techn	ology
POSTAGE &COURIER EXP.	26354	At Post-Posheri, Taluka-Wi District-Palghar, Maharashtra	ada, 421303
MEDICAL FACILITIES	17569	District-Paignar, mana.	
TRANSPORTATION EXPENSES	265699		
SECURITY EXPENSES	456787		
FURNITURE	1099724		
CCTV	211176	TUTE OF A	
INTERNET FACILITIES	439218	\$ E	
COMPUTER & Accessories	351375		
LAB INSTRUMENTS	131766	*WADA *	



TOTAL	42319320	TOTAL	42319320
TRAINING & PLACEMENT	87822		
INDUSTRIAL VISIT	556433		
PROMOTION	71358		
FACULTY RESEARCH			
GUEST LECTURES	158119		
WORKSHOPS/SEMINAR	274287		
LAB CONSUMABLE EXPENSES	105413		
COUNSELING EXP.	175688		
FLYERS/BANNERS/FLEX	439218		
PROSPECTUS	621030		
MEDALS/CERTIFICATES	98081		
REFRESHMENT	39173		
SPORTS EVENTS	44679		
CULTURAL EVENTS	439218		
PLANTATION	35138		
WATER EXPENSES	232110		
TELEPHONE / MOBILE EXPENSES	27343		
ELECTRICITY EXPENSES	503186		
AFFILIATION FEE	263531		
EXAMINATION	52707		
DUTY)(IIP)	343704		
STATUTORY CHARGES (STAMP			
AUDIT FEE	749805		

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4.4 **Maintenance of Campus Infrastructure**

"4.4.1: Expenditure Incurred on Maintenance of Physical Facilities and Academic Support Facilities Excluding Salary Component"

Certificate of Salary Statement by CA (Session 2019-20)

Principal

Ideal Institute of Technology At Post-Posheri, Taluka-Wada, District-Palghar, Maharashtra 421303



EXPENDITURE	AMOUNT	INCOME	AMOUNT
FACULTY SALARIES	27372000	TUITION FEES	35899560
NON TEACHING SALARIES	1512125	GRANT RECEIVED	800000
		INCOME RECEIVED	
		FROM.	
INSTRUMENTS REPAIR (AMC)	97254	CONFERNCE	0
WHITE WASH/REPAIR	603112	DEFICIT THE YEAR	0
REPAIR & MAINTENANCE	200000	FINE	0
		OTHER ACTIVITY	
CLEANING CHARGES	352365	CHARGES	0
GARDEN EXPENSES	120000	REGISTRATION FEE	0
LIBRARY BOOKS	151112	OTHER INCOME	0
		EXCESS OF	
		EXPENDITURE OVER	
MAGAZINES	6021	INCOME	0
JOURNALS	125000		
OFFICE STATIONARY	250000		
SPORTS EVENT & ACCESSORIES	392278		
MISC. EXPENSES	425000		
OFFICE EXPENSES	353900		
FREIGHT AND EXPENSES	5000		
POSTAGE &COURIER EXP.	15000	1 No	
MEDICAL FACILITIES	10000	ma	
TRANSPORTATION EXPENSES	151234	Principal	loout
SECURITY EXPENSES	260000	ideal Institute of Tec	a-Wada,
FURNITURE	625956	At Post-Posheri, Taluk District-Palghar, Maharasi	ntra 421303
CCTV	120200		
INTERNET FACILITIES	250000		
COMPUTER & Accessories	200000		
LAB INSTRUMENTS	75000		



AFFILIATION FEE	150000		
ELECTRICITY EXPENSES	286410		
TELEPHONE / MOBILE EXPENSES	15563		
WATER EXPENSES	132115		
PLANTATION	20000		
CULTURAL EVENTS	250000		
SPORTS EVENTS	25431		
REFRESHMENT	22297		
MEDALS/CERTIFICATES	55827		
PROSPECTUS	353486		
FLYERS/BANNERS/FLEX	250000		
COUNSELING EXP.	100000		
LAB CONSUMABLE EXPENSES	60000		
WORKSHOPS/SEMINAR	156122		
GUEST LECTURES	90000		
FACULTY RESEARCH PROMOTION	40616		
INDUSTRIAL VISIT	316718		
TRAINING & PLACEMENT	50000		
TOTAL	36699560	TOTAL	36699560

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